WHO WE ARE

CITY OF WICHITA
- Own and operate three utility systems (water, wastewater, stormwater)
- Largest municipal utility in the state
- One of out every six Kansans use Wichita water

CH2M
- International consulting firm specializing in engineering, infrastructure, and natural resource projects
- More than 24,000 employees
- Long-term presence and office in Wichita with local employees

WHAT WE'RE DOING

CAPITAL FOR RENEWAL & REPLACEMENT
- $1.6 billion in deferred maintenance

FORMAL ASSET MANAGEMENT PROGRAM
- Risk assessment (sewer assessment completed, water assessment needed)
- Prioritization and timing of asset replacement
- Refine capital needs estimate

STAFFING LEVELS AND EXPERTISE
HOW WE'RE DOING IT
PUBLIC-PRIVATE PARTNERSHIP

- Access to private capital
- Specialized expertise
- Asset management and infrastructure planning
- Shared risk

PHASE ONE

City Only Implementation Approach

OR

Partnership Implementation Approach

WHO HAS BEEN INVOLVED

- Water Utilities Advisory Committee
- Peace and Social Justice Center
- District Advisory Boards
- Local union representatives
HOW WILL WE EVALUATE IT

Method of Economic Evaluation

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<th>City</th>
<th>Selected Firm</th>
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<tbody>
<tr>
<td>Capital Project Costs</td>
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<tr>
<td>O&amp;M Costs</td>
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<td>New Revenue</td>
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<td>Total</td>
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Data on cost savings and new revenue will be developed in Phase 1. There must be a positive economic benefit to the City in order to proceed to Phase 2.

HOW WE'RE DOING IT

Task 1
- Gather Information and Data
- Structural Assessment and Draft Asset Inventory Management (AIM) Allocation
- Identify Short and Long-Term Goals
- Develop Asset Management Plans
- Asset Inventory

Task 2
- Assess Level of Service

Task 3
-...