

IMPLEMENTATION YEAR FY \_\_\_\_\_  
 Fiscal Summary for Proposed Academic Programs

Institution: \_\_\_\_\_ Proposed Program: \_\_\_\_\_

<b>Part I Anticipated Enrollment</b>	Implementation Year		Year 2		Year 3	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
A. Full-time, Part-time Headcount:						
B. Total SCH taken by all students in program						
<b>Part II. Program Cost Projection</b>						
A. In implementation year one, list all identifiable General Use costs to the academic unit(s) and how they will be funded. In subsequent years, please include only the additional amount budgeted.						
	Fall, Implementation Year		Year 2		Year 3	
<u>Costs:</u>						
Salaries						
OOE						
Total						

Indicate source and amount of funds if other than internal reallocation:

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Revised: September 2003

Approved: \_\_\_\_\_