Reduce, Reshape and Rebuild: A Review of Progress

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Reduce, Reshape and Rebuild:
The Higher Education “Bottleneck”

FY09
Wichita State University Present

FY10

Public Perception

Economy

Wichita State University Future

Reduce
Reshape
Rebuild
Reduce, Reshape and Rebuild: A Review of Progress

FY09 FY10

 Highlights

• 12.1% budget reduction with no furloughs or job loss
• Enrollment continues to increase
• Favorable tuition increase
• Faculty and staff focus on quality
Reshaping:
A Future Built on Wichita State’s Strengths

- Exceptional Faculty and Staff
- Accountability
- Urban Serving University
- Carnegie High Research University
- Student Access & Success
- Strong Arts and Science Core
- Leading Professional Programs
- Entrepreneurial Partnerships
- Community Outreach
Reshaping:  
Faculty Senate Planning And Budget Committee

Deborah Soles (Faculty Senate; Chair)
Larry Spurgeon (Faculty Senate)
Frederick Hemans (Faculty Senate)
Terence Decker (Business)
Jo Bennett (Education)
Mehmet Yildirim (Engineering)
Annette LeZotte (Fine Arts)
Julie Scherz (Health Professions)
Will Klunder (LAS)
Kenneth Miller (LAS)
Peer Moore-Jansen (LAS)
Nan Myers (University Libraries)

Wichita State University  
Future
Reshaping: Review of Activities

- 15 Meetings of FSPBC (through Feb. 26)
- >30 hours of deliberations
- >100 ideas from the campus community
- Presentations by all deans
- Periodic review of state and university budget
- Periodic review of administrative actions
- Monitoring of KBOR actions and deliberations
**Reshaping:**
Major Reshaping Themes

- Simple efficiencies (including “green” ideas)
- Administrative reorganization
  - Faculty development/student success
  - Administrative staffing (all levels)
- Academic reorganization
  - Reorganizing colleges
  - Moving departments
- Curricular changes
  - General education
  - Honors
- Academic support
  - Advising
  - Retention
- Enrollment
  - Adult learning
- Foundations of Excellence
Reshaping:
State Budget Situation

- Projected $400 million shortfall in FY11
- KBOR funding currently at FY06 level
  - ARRA maintenance level
- Additional reductions in KBOR would:
  - Reduce KBOR base allocation
  - Disqualify Kansas for ARRA funding
  - Eliminate NIAR funding
  - Eliminate state faculty of distinction funding
  - Eliminate state support for engineering building debt
Reduce, Reshape and Rebuild: Look to the Future

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