

SHARED SITEWORK ESTIMATE

<u>Sitework - Developer</u>		<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u> 100 %
1.011 SITE GOVERNMENT PERMITS / FEES					
1	Permits.				
1.1	Sitework	___1___	lsum	_____	\$_ 11,070.00
1.2	Demolition	_____	_____	_____	_____
1.3	Grading	_____	_____	_____	_____
1.4	_____	_____	_____	_____	_____
				TOTAL 01067	\$_ 11,070.00
2	Fees.				
2.1	Mitigation	_____	_____	_____	_____
2.2	Traffic Impact	_____	_____	_____	_____
2.3	Other Impact	_____	_____	_____	_____
2.4	_____	_____	_____	_____	_____
				TOTAL 01107	_____
3	Receipts Tax.				
3.1	_____	_____	_____	_____	_____
3.2	_____	_____	_____	_____	_____
				TOTAL 01517	_____
SUBTOTAL SITE GOVERNMENT PERMITS / FEES - DEVELOPER					
(Subtotal Items 1 through 3)					\$_ 11,070.00
1.014 ON-SITE PREPARATION					
4	Demolition.				
4.1	Structures	_____	_____	_____	_____
4.2	Utilities	_____	_____	_____	_____
				TOTAL 02050	_____
5	Remediation.				
5.1	_____	_____	_____	_____	_____
5.2	_____	_____	_____	_____	_____
				TOTAL 02075	_____
6	Clearing.				
6.1	Construction Entrance	1000___	sqft	_____	\$_ 709.00
6.2	_____	_____	_____	_____	_____
				TOTAL 02110	\$_ 709.00

<u>Sitework - Developer</u>		<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>	100 %
7	Earthwork.					
7.1	Earthwork_____	1_____	lsum_	_____	\$_____	_____
7.2	Erosion Control_____	1800_____	lnft_	_____	\$_____	_____
7.3	Haybales_____	18_____	each_	_____	\$_____	_____
7.4	Rip Rap_____	250_____	cuyd_	_____	\$_____	_____
				TOTAL 02200	\$_____	_____
8	Staging.					
8.1	Staging Area	40,000__	sqft__	_____	\$_____	_____
8.2	Access Road	1_____	lsum_	_____	\$_____	_____
8.3	Construction Surface	1_____	lsum_	_____	\$_____	_____
				TOTAL 02250	\$_____	_____
9	Temporary Utilities.					
9.1	Water Service	1_____	lsum_	_____	\$_____	_____
9.2	Electric Service	_____	_____	_____	_____	_____
9.3	Telephone Service	_____	_____	_____	_____	_____
				TOTAL 02260	\$_____	_____
10	Gas, Oil & Chemical Pipes.(Construct / Relocate)					
10.1	_____	_____	_____	_____	_____	_____
10.2	_____	_____	_____	_____	_____	_____
				TOTAL 02680	_____	_____
11	Mitigation.					
11.1	_____	_____	_____	_____	_____	_____
11.2	_____	_____	_____	_____	_____	_____
				TOTAL 02775	_____	_____

SUBTOTAL ON-SITE PREPARATION - DEVELOPER
 (Subtotal Items 4 through 11)

1.015 ON-SITE UTILITIES

12	Water Service.					
12.1	Pipe Size_____	2052_____	lnft_	_____	\$_____	_____
12.2	Pipe Size_____	_____	_____	_____	_____	_____
12.3	Pipe Size_____	_____	_____	_____	_____	_____
12.4	Gate Valve	_____	_____	_____	_____	_____
12.5	Fire Hydrants	_____	_____	_____	_____	_____
12.6	Fire Dept Connection	_____	_____	_____	_____	_____
12.7	Water, Fire Service	57_____	lnft_	_____	\$_____	_____

Sitework - Developer

Quantity

Unit

Unit Price

Total

100 %

_____ %

12.8	Vault for Meter	_____	_____	_____	_____	_____
12.9	Connection Fee	_____	_____	_____	_____	_____
12.10	Access Fee	_____	_____	_____	_____	_____
12.11	Meter Fee	_____	_____	_____	_____	_____
12.12	Road Bore _____	_____	_____	_____	included _____	_____
12.13	_____	_____	_____	_____	_____	_____
12.14	_____	_____	_____	_____	_____	_____

TOTAL 02660

\$ _____

13 Natural Gas.

13.1	Meter Vault	_____	_____	_____	_____	_____
13.2	Distribution	_____	_____	_____	_____	_____
13.3	Connection Fee	_____	_____	_____	_____	_____
13.4	Meter Fee	_____	_____	_____	_____	_____
13.5	_____	_____	_____	_____	_____	_____

TOTAL 02685

\$ _____

14 Storm Sewer.

14.1	Pipe Size _____	1930 _____	Inft _____	_____	\$ _____	_____
14.2	Pipe Size _____	300 _____	Inft _____	_____	\$ _____	_____
14.3	Pipe Size _____	_____	_____	_____	_____	_____
14.4	Pipe Size _____	_____	_____	_____	_____	_____
14.5	Drain Inlets	_____	_____	_____	_____	_____
14.6	Maintenance Hole(s)	_____	_____	_____	_____	_____
14.7	Finger Drains	_____	_____	_____	_____	_____
14.8	Drain Tile	_____	_____	_____	_____	_____
14.9	Connection Fee	_____	_____	_____	included _____	_____
14.10	Access Fee	_____	_____	_____	_____	_____
14.11	Rain Leaders _____	780 _____	Inft _____	_____	_____	_____
14.12	Concrete Head Wall	2 _____	each _____	_____	_____	_____

TOTAL 02720

\$ _____

15 Sanitary Sewer.

15.1	Pipe Size _____	1,776 _____	Inft _____	_____	\$ _____	_____
15.2	Pipe Size _____	_____	_____	_____	_____	_____
15.3	Pipe Size _____	_____	_____	_____	_____	_____
15.4	Maintenance Hole(s)	_____	_____	_____	_____	_____
15.5	Cleanout(s)	_____	_____	_____	_____	_____

<u>Sitework - Developer</u>		<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>	
					100 %	_____ %
15.6	Pump Station	_____	_____	_____	_____	_____
15.7	Connection Fee	_____	_____	_____	_____	_____
15.8	Access Fee	_____	_____	_____	_____	_____
15.9	Sanitary Service_____	120_____	Inft_	_____	\$_____	_____
15.10	_____	_____	_____	_____	_____	_____
				TOTAL 02730	€	_____
16	Detention / Retention Ponds.					
16.1	PVC Pump Line_	1100_____	Inft_	_____	_____	_____
16.2	Pond Pump_____	1_____	Isum	_____	_____	_____
				TOTAL 02770		_____
17	Electric Service.					
17.1	Transformer(s)	_____	_____	_____	_____	_____
17.2	Transformer Pad(s)	1_____	each_	_____	_____	_____
17.3	Vault(s) for Meter	_____	_____	_____	_____	_____
17.4	Connection Fee	_____	_____	_____	_____	_____
17.5	Meter Fee	_____	_____	_____	_____	_____
17.6	_____	_____	_____	_____	_____	_____
17.7	_____	_____	_____	_____	_____	_____
				TOTAL 02786	\$	_____
18	Telephone / TV Service.					
18.1	Phone Conduit	_____	_____	_____	_____	_____
18.2	Cable TV	_____	_____	_____	_____	_____
18.3	_____	_____	_____	_____	_____	_____
				TOTAL 02790	-	_____
SUBTOTAL ON-SITE UTILITIES - DEVELOPER						
(Subtotal Items 12 through 18)					\$	_____

1.016 ON-SITE IMPROVEMENTS

19	Aggregate Base.					
19.1	_____	_____	_____	_____	_____	_____
19.2	_____	_____	_____	_____	_____	_____
				TOTAL 02230	_____	_____
20	Stabilized Subgrade.					
20.1	_____	_____	_____	_____	_____	_____
20.2	_____	_____	_____	_____	_____	_____
				TOTAL 02240	_____	_____

<u>Sitework - Developer</u>		<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>	
					100 %	
21	Concrete Paving.					
21.1	Light Duty Paving	_____	_____	_____		
21.2	Heavy Duty Paving	2,300	sqft	_____	\$	
21.3	_____	_____	_____	_____		
				TOTAL 02512		
22	Asphalt Paving.					
22.1	Light Duty Paving	_____	_____	_____		
22.2	Heavy Duty Paving	_____	_____	_____		
22.3	Asphalt Paving	1	lsum	_____		
				TOTAL 02513		
23	Sidewalks. (non-building)					
23.1	Sidewalk	3,146	sqft	_____		
23.2	Pavers	406	sqft	_____		
				TOTAL 02514		
24	Precast Concrete Curbs.					
24.1	_____	_____	_____	_____		
24.2	_____	_____	_____	_____		
				TOTAL 02526		
25	Concrete Curbs / Islands.					
25.1	W/Asphalt	_____	_____	_____		
25.2	_____	_____	_____	_____		
25.3	_____	_____	_____	_____		
				TOTAL 02528		
26	Curb Cuts / Entrance Aprons.					
26.1	W/Asphalt	_____	_____	_____		
26.2	_____	_____	_____	_____		
26.3	_____	_____	_____	_____		
26.4	_____	_____	_____	_____		
				TOTAL 02529		
27	Parking Lot Striping.					
27.1	W/Asphalt	_____	_____	_____		
27.2	_____	_____	_____	_____		
				TOTAL 02580		



<u>Sitework - Developer</u>		<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
					100 %
28	Underground Sprinkler / Irrigation System.				
28.1	Irrigation_____	1_____	lsum_	_____	
28.2	_____	_____	_____	_____	
				TOTAL 02810	
29	Target Sidewalk Irrigation.				
29.1	_____	_____	_____	_____	
29.2	_____	_____	_____	_____	
				TOTAL 02813	
30	Perimeter Fencing / Screen Walls.				
30.1	Screen Wall_____	860_____	lnft_	_____	
30.2	_____	_____	_____	_____	
				TOTAL 02830	
31	Parking Lot Signs.				
31.1	_____	_____	_____	_____	
31.2	_____	_____	_____	_____	
				TOTAL 02842	
32	Landscaping.				
32.1	Landscaping_____	1_____	lsum_	_____	
32.2	Tree Relocation_____	1_____	lsum_	_____	
				TOTAL 02900	
33	Target Sidewalk Landscaping.				
33.1	_____	_____	_____	_____	
33.2	_____	_____	_____	_____	
				TOTAL 02903	
34	Retaining Wall.				
34.1	Retaining Wall_____	1,050_____	sqft_	_____	
34.2	_____	_____	_____	_____	
				TOTAL 03310	
35	Lighting.				
35.1	Concrete Bases	25_____	each_	_____	
35.2	Conduit	_____	_____	_____	
35.3	Poles and Fixtures	1_____	lsum_	_____	
				TOTAL 16530	
SUBTOTAL ON-SITE IMPROVEMENTS - DEVELOPER					
(Subtotal Items 19 through 35)					



<u>Sitework - Developer.</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
1.017 OFF-SITE IMPROVEMENTS				
36	Streets, Turn Lanes and Medians.			
36.1	Island Demo and Patch 1	lsum		
36.2				
36.3				
			TOTAL 02550	
37	Utilities.			
37.1	Sanitary to OP #2 600	lnft		
37.2				
			TOTAL 02600	
38	Traffic Signals.			
38.1				
38.2				
			TOTAL 02843	
39	Earthwork.			
39.1				
39.2				
			TOTAL 02875	
40	Landscaping.			
40.1				
40.2				
			TOTAL 02901	
41	Lighting.			
41.1	Central Park 1	lsum		
41.2	Pole Bases 6	each		
			TOTAL 16550	
SUBTOTAL OFF-SITE IMPROVEMENTS - DEVELOPER				
(Subtotal Items 36 through 41)				
1.100 SIGNS				
42	Shared Signs.			
42.1	Pylon			
42.2	Monument 2	each		
			TOTAL 50000	
SUBTOTAL SIGNS - DEVELOPER				
(Subtotal Items 42)				
GRAND SUBTOTAL ALL SITEWORK - DEVELOPER				
(Subtotal Items 1 - 42)				

<u>Sitework - Developer</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total</u>
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100 %

1.012 GENERAL CONDITIONS

43	Cost of Bonds.			
43.1	On-Site	_____	_____	_____
43.2	Off-Site	_____	_____	_____
			TOTAL 00605	_____

44	Sitework Contractor's General Conditions.			
44.1	General Conditions	13_____	week_	_____
44.2	Construction Layout	_____	_____	_____
44.3	Inspection / Testing	_____	_____	_____
44.4	Overhead and Profit	1_____	lsum_	_____
			TOTAL 01510	_____

45				
45.1	_____	_____	_____	_____
45.2	_____	_____	_____	_____
			TOTAL 01511	_____

46	Contingency.			
46.1	Contingency_____	1_____	lsum_	_____
46.2	_____	_____	_____	_____
			TOTAL 02000	_____

SUBTOTAL GENERAL CONDITIONS - DEVELOPER
 (Subtotal Items 43 through 46):

1.020 IMPROVEMENT REIMBURSEMENTS:

47	Required Developer Reimbursements			
47.1			TOTAL 17041	_____
47.2	Parcel 1		TOTAL 17042	_____
47.3	Parcel 2		TOTAL 17043	_____
47.4	Parcel 3		TOTAL 17044	_____
47.5	_____		TOTAL	_____

48	.. _xcess Site Improvement Costs. (Possible future recapture)			
48.1	_____			_____
48.2	_____			_____
			TOTAL 17050	_____

SUBTOTAL IMPROVEMENT REIMBURSEMENTS - DEVELOPER
 (Subtotal Items 47 through 48)

Sitework - Developer / Target

Total

100 %

1.030 SITE DESIGN

49 Consultant Fees.

49.1	20010	Boundary Survey / ALTA	_____
49.2	20020	Topography / Utility Survey	_____
49.3	20100	Grading Plan	_____
49.4	20110	Utility Plan	_____
49.5	20120	Landscape Plan	_____
49.6	20150	Site Plan (Engineer)	_____
49.7	20160	Site Plan (Architect)	_____
49.8	20200	Zoning Consultant	_____
49.9	20230	Public Sector Financing	_____
49.10	20250	Plat / Parcel Mapping	_____
49.11	20300	Geotechnical Investigation	_____
49.12	20305	Geotechnical Consultant	_____
49.13	20310	Environmental Site Assessment	_____
49.14	20315	ESA	_____
49.15	20320	Traffic Consultant	_____
49.16	20400	Off-Site Services	_____
49.17	20450	Reimbursables	_____
49.18	20470	Traffic Engineer Reimbursables	_____
49.19	20480	LanData	_____
49.20	20485	Government Fees	_____
49.21	20490	Miscellaneous	_____
49.22	20495	Developer Consultants	_____
49.23	20750	Outside Legal Fees	_____

SUBTOTAL SITE DESIGN - DEVELOPER

(Subtotal Items 49)

Sitework - Developer /

Total
100 %

SHARED SITEWORK ESTIMATE SUMMARY:

SUBTOTAL SITE GOVERNMENT PERMITS / FEES (Items 1-3):	_____
SUBTOTAL ON-SITE PREPARATION (Items 4 -11):	_____
SUBTOTAL ON-SITE UTILITIES (Items 12 - 18):	_____
SUBTOTAL ON-SITE IMPROVEMENTS (Items 19 - 35):	_____
SUBTOTAL OFF-SITE IMPROVEMENTS (Items 35 - 41):	_____
SUBTOTAL SIGNS (Item 42):	_____
SUBTOTAL GENERAL CONDITIONS (Items 43 - 46):	
SUBTOTAL IMPROVEMENT REIMBURSEMENTS (Items 47 - 48):	
SUBTOTAL SITE DESIGN (Items 49):	

GRAND TOTAL SHARED SITEWORK ESTIMATE

1.050 PUBLIC FINANCING

50	Reimbursements.		
50.1	Tax Increment Financing	_____	_____
50.2	Property Tax Abatement	_____	_____
50.3	Infrastructure Improvements	_____	_____
50.4	_____	_____	_____
50.5	_____	_____	_____
	TOTAL 01066	_____	_____

SUBTOTAL PUBLIC FINANCING - DEVELOPER .		
(Subtotal Items 50)	_____	_____